

Financial Update

Fundraising campaign July 1, 2020 - June 30, 2021
Grants to support 2021-22 school year



Total Income (1)

\$957,000

Total Expenses (2)

\$154,000

Total Grants* (3)

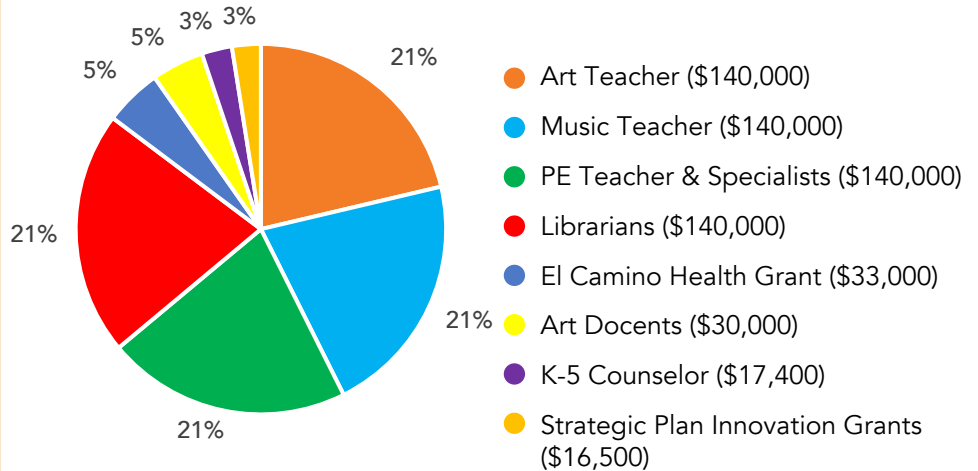
\$1,232,000

(1) Includes donations from individuals and businesses, corporate matching and real estate programs.

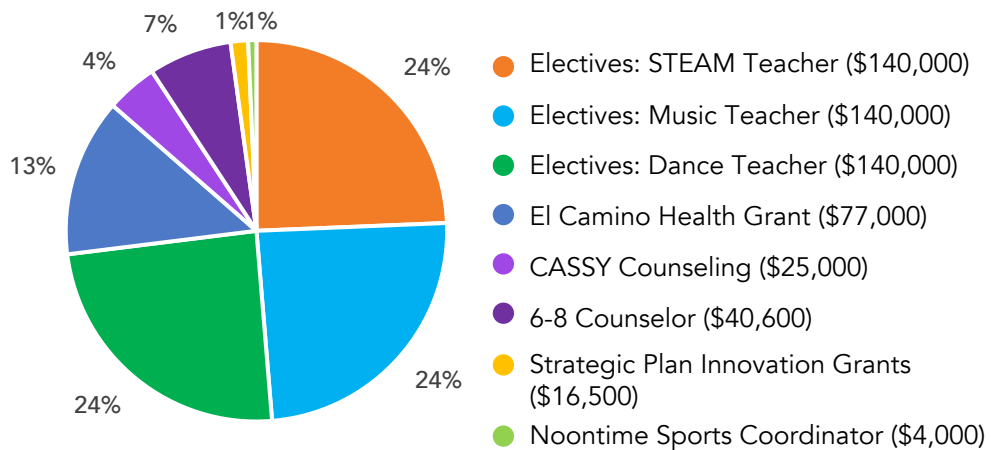
(2) Includes operations and fundraising.

(3) Includes grants to LGUSD and Art Docents, and LGEF coordination of \$110,000 grant from El Camino Hospital to LGUSD for Mental Health Counseling Program.

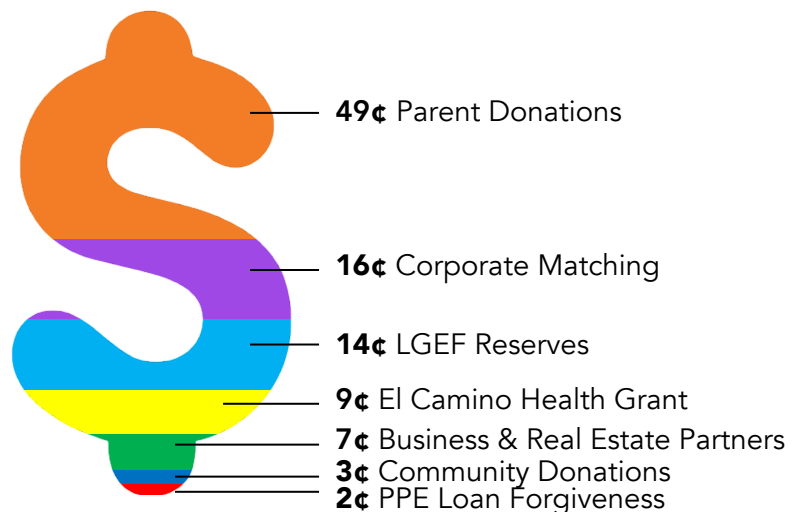
Elementary Grants (\$656,900 / 53% of total)



Middle School Grants (\$575,100 / 47% of total)



Funding Sources



Annual Highlights

+9.7%

Total Grants (up \$109,000)

+6.2%

Increase in average donation size

New Funding

For LGUSD Strategic Plan (\$25,000)

Continued Support

From El Camino Health for mental health counseling (\$110,000)